# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | ABILENE                 |          | State: TX                     |    |
|-----------------|--------------------|-------------------------|----------|-------------------------------|----|
| State Rank:     |                    | Group Rank:(Percentile) | 85       | Overall Rank:<br>(Percentile) | 87 |
| Summary:        | 1 Of the           | 5 Indicators are R      | ed Flags |                               |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|---|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 81.25      |          |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 66.67      | į—       |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 2.58       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | AMARILLO                |          | State: TX                     |    |
|-----------------|--------------------|-------------------------|----------|-------------------------------|----|
| State Rank:     |                    | Group Rank:(Percentile) | 55       | Overall Rank:<br>(Percentile) | 58 |
| Summarv:        | 0 Of the           | 5 Indicators are R      | ed Flans |                               |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--|---|------------|------------|----------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 80.97      |          |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 85.21      |          |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 2.56       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | ARLINGTON                   |          | State: TX                  |    |
|-----------------|--------------------|-----------------------------|----------|----------------------------|----|
| State Rank:     |                    | Group Rank:<br>(Percentile) | 73       | Overall Rank: (Percentile) | 70 |
| Summary:        | 0 Of the           | 5 Indicators are R          | ed Flags |                            |    |

| FACTOR | DESCRIPTION  | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|--|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS          | < 71.00%   | 100        |          |
| 5      | % OF COMPLETED<br>CHDO<br>DISBURSEMENTS TO<br>ALL CHDO<br>RESERVATIONS | < 45.77%   | 61.81      |          |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME                  | < 70%**    | 100        |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS                   | < 87.77%   | 100        |          |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***  | > 3.850    | 2.76       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a

SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | AUSTIN                  |          | State: TX                     |    |
|-----------------|--------------------|-------------------------|----------|-------------------------------|----|
| State Rank:     | 6/36PJs            | Group Rank:(Percentile) | 88       | Overall Rank:<br>(Percentile) | 76 |
| Summary:        | 0 Of the 5         | 5 Indicators are R      | ed Flags |                               |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|---|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 82.43      |          |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 73.77      |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
|        | TION-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 3.04       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | BEAUMONT                |          | State: TX                     |    |
|-----------------|--------------------|-------------------------|----------|-------------------------------|----|
| State Rank:     |                    | Group Rank:(Percentile) | 30       | Overall Rank:<br>(Percentile) | 28 |
| Summary:        | 1 Of the           | 5 Indicators are R      | ed Flags |                               |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG   |
|--|---|------------|------------|------------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 95.4       |            |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 82.55      |            |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 79.31      |            |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 82.76      | ļ <b>—</b> |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 1.85       |            |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | BEXAR COUNTY                |          | State: TX                  |    |
|-----------------|--------------------|-----------------------------|----------|----------------------------|----|
| State Rank:     |                    | Group Rank:<br>(Percentile) | 60       | Overall Rank: (Percentile) | 63 |
| Summary:        | 1 Of the           | e 5 Indicators are R        | ed Flags |                            |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG                                     |
|--------|---|------------|------------|--|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 85.8       |  |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 61.65      |  |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 79.46      |  |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |  |
|        | TION-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 4.83       | <u>į                                    </u> |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | BROWNSVILLE                 |          | State: TX                     |    |
|-----------------|--------------------|-----------------------------|----------|-------------------------------|----|
| State Rank:     |                    | Group Rank:<br>(Percentile) | 11       | Overall Rank:<br>(Percentile) | 14 |
| Summary:        | 3 Of the           | 5 Indicators are R          | ed Flags |                               |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG   |
|--|---|------------|------------|------------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 40.7       | <b>—</b>   |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 39.37      | ļ <b>—</b> |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 98.36      |            |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |            |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 5.04       | ĵ <b>—</b> |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | BRYAN                   |          | State: TX                  |    |
|-----------------|--------------------|-------------------------|----------|----------------------------|----|
| State Rank:     |                    | Group Rank:(Percentile) | 56       | Overall Rank: (Percentile) | 59 |
| Summary:        | 0 Of the           | 5 Indicators are R      | ed Flags |                            |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|---|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 81.01      |          |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 85.71      |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 1.95       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Date of SNAPSHOT Report - 12/31/07



| Participating J | urisdiction (PJ): | COLLEGE STATION             | I  | State: TX     |    |
|-----------------|-------------------|-----------------------------|----|---------------|----|
| State Rank:     | 12 / 36 PJs       | Group Rank:<br>(Percentile) | 58 | Overall Rank: | 61 |

Summary: 0 Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|---|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 58.83      |          |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 100        |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 3.35       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through EV 2005 / EV2005 HOME and ADDI allocation amount. This is not a

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Date of SNAPSHOT Report - 12/31/07



| Participating 、 | Jurisdiction (PJ): | CORPUS CHRISTI              |    | State: TX                     |    |
|-----------------|--------------------|-----------------------------|----|-------------------------------|----|
| State Rank:     | 3/36PJs            | Group Rank:<br>(Percentile) | 90 | Overall Rank:<br>(Percentile) | 89 |
| _               |                    |                             |    |                               |    |

Summary: 0 Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|---|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 79.87      |          |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 82.74      |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 96.02      |          |
|        | FION-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 2.9        |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | DALLAS                      |          | State: TX                     |    |
|-----------------|--------------------|-----------------------------|----------|-------------------------------|----|
| State Rank:     |                    | Group Rank:<br>(Percentile) | 47       | Overall Rank:<br>(Percentile) | 47 |
| Summary:        | 0 Of the           | s 5 Indicators are R        | ed Flags |                               |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|---|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 96.78      |          |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 62.52      |          |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 85.24      |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 95.71      |          |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 2.17       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a

SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | DALLAS COUNTY               |          | State: TX                     |    |
|-----------------|--------------------|-----------------------------|----------|-------------------------------|----|
| State Rank:     |                    | Group Rank:<br>(Percentile) | 64       | Overall Rank:<br>(Percentile) | 67 |
| Summary:        | 0 Of the           | e 5 Indicators are R        | ed Flags |                               |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|---|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 61.36      |          |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 84.62      |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 1.71       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating 、 | Jurisdiction (PJ): | DENTON                      |          | State: TX                     |    |
|-----------------|--------------------|-----------------------------|----------|-------------------------------|----|
| State Rank:     |                    | Group Rank:<br>(Percentile) | 79       | Overall Rank:<br>(Percentile) | 82 |
| Summarv:        | 0 Of the           | 5 Indicators are R          | ed Flans |                               |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--|---|------------|------------|----------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 85.43      |          |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 100        |          |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 2.92       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

**Local Participating Jurisdictions with Rental Production Activities** 



Date of SNAPSHOT Report - 12/31/07

| Participating - | Jurisdiction (PJ): | EL PASO                     |           | State: TX                 |    |
|-----------------|--------------------|-----------------------------|-----------|---------------------------|----|
| State Rank:     |                    | Group Rank:<br>(Percentile) | 33        | Overall Rank:(Percentile) | 37 |
| Summary:        | 1 Of the           | 5 Indicators are F          | Red Flags |                           |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG      |
|--|---|------------|------------|---------------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 98.26      |               |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 93.08      |               |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 69.73      | į <del></del> |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 93.14      |               |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 2.89       |               |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating | Jurisdiction (PJ): | FORT BEND COUN              | TY       | State: TX                     |    |
|---------------|--------------------|-----------------------------|----------|-------------------------------|----|
| State Rank:   |                    | Group Rank:<br>(Percentile) | 18       | Overall Rank:<br>(Percentile) | 16 |
| Summary:      | 2 Of the           | e 5 Indicators are R        | ed Flags |                               |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|---|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 0          | į——      |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 100        |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
|        | TION-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 4.13       | į—       |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating | Jurisdiction (PJ): | FORT WORTH                  |          | State: TX                  |    |
|---------------|--------------------|-----------------------------|----------|----------------------------|----|
| State Rank:   |                    | Group Rank:<br>(Percentile) | 44       | Overall Rank: (Percentile) | 44 |
| Summary:      | 1 Of the           | 5 Indicators are R          | ed Flags |                            |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--|---|------------|------------|----------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 89.18      |          |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 39.09      | į——      |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 95.21      |          |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 3.42       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities



Date of SNAPSHOT Report - 12/31/07

| Participating • | Jurisdiction (PJ): | GALVESTON               |          | State: TX                     |    |
|-----------------|--------------------|-------------------------|----------|-------------------------------|----|
| State Rank:     |                    | Group Rank:(Percentile) | 13       | Overall Rank:<br>(Percentile) | 10 |
| Summary:        | 3 Of the           | 5 Indicators are R      | ed Flags |                               |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|---|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 49.44      | <b>—</b> |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 45.11      | į——      |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 87.5       |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 4.98       | į——      |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating 、 | Jurisdiction (PJ): | GARLAND                     |          | State: TX                     |    |
|-----------------|--------------------|-----------------------------|----------|-------------------------------|----|
| State Rank:     | 8/36_PJs           | Group Rank:<br>(Percentile) | 67       | Overall Rank:<br>(Percentile) | 70 |
| Summary:        | 0 Of the           | e 5 Indicators are R        | ed Flags |                               |    |

| FACTOR | DESCRIPTION  | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|--|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS          | < 71.00%   | 100        |          |
| 5      | % OF COMPLETED<br>CHDO<br>DISBURSEMENTS TO<br>ALL CHDO<br>RESERVATIONS | < 45.77%   | 60.02      |          |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME                  | < 70%**    | 97.5       |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS                   | < 87.77%   | 100        |          |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***  | > 3.850    | 3.53       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating | Jurisdiction (PJ): | GRAND PRAIRIE           |          | State: TX                 |   |
|---------------|--------------------|-------------------------|----------|---------------------------|---|
| State Rank:   |                    | Group Rank:(Percentile) | 5        | Overall Rank:(Percentile) | 3 |
| Summary:      | 3 Of the           | 5 Indicators are R      | ed Flags |                           |   |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG   |
|--------|---|------------|------------|------------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |            |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 27.37      | į —        |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 0          | ĵ <b>—</b> |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 0          | į—         |
|        | TION-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 2.49       |            |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating | Jurisdiction (PJ): | HARLINGEN                   |          | State: TX                     |    |
|---------------|--------------------|-----------------------------|----------|-------------------------------|----|
| State Rank:   |                    | Group Rank:<br>(Percentile) | 24       | Overall Rank:<br>(Percentile) | 23 |
| Summary:      | 1 Of the           | 5 Indicators are R          | ed Flags |                               |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG   |
|--------|---|------------|------------|------------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |            |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 91.41      |            |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 18.18      | <b>اُس</b> |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 90.91      |            |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 1.59       |            |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | HARRIS COUNTY               |          | State: TX                     |    |
|-----------------|--------------------|-----------------------------|----------|-------------------------------|----|
| State Rank:     |                    | Group Rank:<br>(Percentile) | 68       | Overall Rank:<br>(Percentile) | 59 |
| Summary:        | 0 Of the           | s 5 Indicators are R        | ed Flags |                               |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|---|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 85.99      |          |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 75.22      |          |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 82.18      |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 97.03      |          |
|        | TION-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 2.4        |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a

SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Date of SNAPSHOT Report - 12/31/07



| Participating Jurisdiction (PJ): | HIDALGO COUNTY |    | State: TX                     |    |
|----------------------------------|----------------|----|-------------------------------|----|
| State Rank: 23 / 36 PJ           | Group Rank:    | 20 | Overall Rank:<br>(Percentile) | 23 |

Summary: 2 Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG   |
|--------|---|------------|------------|------------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |            |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 73.27      |            |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 63.44      | <b>اُس</b> |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 67.74      | ļ <b>—</b> |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 2.23       |            |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through EV 2005 / EV2005 HOME and ADDI allocation amount. This is not a

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | HOUSTON                 |          | State: TX                     |    |
|-----------------|--------------------|-------------------------|----------|-------------------------------|----|
| State Rank:     |                    | Group Rank:(Percentile) | 11       | Overall Rank:<br>(Percentile) | 14 |
| Summarv:        | 3 Of the           | 5 Indicators are R      | ed Flans |                               |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG   |
|--------|---|------------|------------|------------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 81.76      |            |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 33.93      | ļ <b>—</b> |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 60.38      | į—         |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 98.7       |            |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 5.21       | <b>P</b>   |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): K | ILLEEN                  |          | State: TX                 |    |
|-----------------|----------------------|-------------------------|----------|---------------------------|----|
| State Rank:     |                      | Group Rank:(Percentile) | 88       | Overall Rank:(Percentile) | 90 |
| Summary:        | 0 Of the 5           | Indicators are R        | ed Flags |                           |    |

| FACTOR | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--------|---|------------|------------|----------|
| 4      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 91.06      |          |
| 5      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 88.41      |          |
| 6      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 94.74      |          |
| 8      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
|        | ΓΙΟΝ-YEARS" NOT<br>SBURSED***                                 | > 3.850    | 2.86       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities



Date of SNAPSHOT Report - 12/31/07

| Participating Jurisdiction (PJ): LAREDO |            |                         |          | State: TX                     |    |
|---|------------|-------------------------|----------|-------------------------------|----|
| State Rank:                             |            | Group Rank:(Percentile) | 16       | Overall Rank:<br>(Percentile) | 19 |
| Summary:                                | 1 Of the 5 | Indicators are Re       | ed Flags |                               |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--|---|------------|------------|----------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 82.55      |          |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 57.94      |          |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 68         | į—       |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 1.61       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a

SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | LUBBOCK                 |          | State: TX                 |    |
|-----------------|--------------------|-------------------------|----------|---------------------------|----|
| State Rank:     |                    | Group Rank:(Percentile) | 27       | Overall Rank:(Percentile) | 29 |
| Summary:        | 0 Of the           | 5 Indicators are R      | ed Flags |                           |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--|---|------------|------------|----------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 78.93      |          |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 71.29      |          |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 99.01      |          |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 3.47       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Date of SNAPSHOT Report - 12/31/07



| Participating . | Jurisdictio | n (PJ): | MONTGOMERY COL | JNTY | State:                       | TX | _ |  |
|-----------------|-------------|---------|----------------|------|------------------------------|----|---|--|
| State Rank:     | 35/_        | 36 PJs  | Group Rank:    | 1    | Overall Rank<br>(Percentile) | K: | 0 |  |

Summary: 5 Of the 5 Indicators are Red Flags

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|--|---|------------|------------|-----------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 0          | <b>—</b>  |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 0          | į——       |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 0          | <b>اُ</b> |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 0          | į—        |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 4.94       | <b>F</b>  |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | ORANGE CITY CON             | ISORTIUM | State: TX                 |   |
|-----------------|--------------------|-----------------------------|----------|---------------------------|---|
| State Rank:     |                    | Group Rank:<br>(Percentile) | 0        | Overall Rank:(Percentile) | 0 |
| Summary:        | 5 Of the           | 5 Indicators are R          | ed Flags |                           |   |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG                                     |
|--|---|------------|------------|--|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 0          | ļ.   |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 0          | Ĭ <b>——</b>                                  |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 0          | į—   |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 0          | į—   |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 3.91       | <u>į                                    </u> |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating | Jurisdiction (PJ): | PASADENA                |          | State: TX                     |    |
|---------------|--------------------|-------------------------|----------|-------------------------------|----|
| State Rank:   |                    | Group Rank:(Percentile) | 14       | Overall Rank:<br>(Percentile) | 11 |
| Summary:      | 2 Of the           | 5 Indicators are R      | ed Flags |                               |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG   |
|--|---|------------|------------|------------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 78.43      |            |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 23.97      | ļ <b>—</b> |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 97.65      |            |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 99.41      |            |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 4.42       | <b>P</b>   |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities



Date of SNAPSHOT Report - 12/31/07

| Participating . | Jurisdiction (PJ): | PORT ARTHUR                | State: TX                     |   |
|-----------------|--------------------|----------------------------|-------------------------------|---|
| State Rank:     |                    | Group Rank: 6 (Percentile) | Overall Rank:<br>(Percentile) | 5 |
| Summary:        | 3 Of the           | 5 Indicators are Red Flag  | js                            |   |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--|---|------------|------------|----------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 61.73      |          |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 8.33       | į—       |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 8.33       | į—       |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 5.06       | <b>į</b> |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Date of SNAPSHOT Report - 12/31/07



| Participating J | Jurisdiction (PJ): | SAN ANGELO   |    | State: TX                     |    |
|-----------------|--------------------|--------------|----|-------------------------------|----|
| State Rank:     |                    | Group Rank:  | 64 | Overall Rank:<br>(Percentile) | 68 |
|                 |                    | (rercentile) |    | (Fercentile)                  |    |

Summary: 0 Of the 5 Indicators are Red Flags

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--|---|------------|------------|----------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 80.11      |          |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 88.89      |          |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 3.84       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | SAN ANTONIO             |          | State: TX                     |    |
|-----------------|--------------------|-------------------------|----------|-------------------------------|----|
| State Rank:     |                    | Group Rank:(Percentile) | 40       | Overall Rank:<br>(Percentile) | 41 |
| Summary:        | 2 Of the           | s 5 Indicators are R    | ed Flags |                               |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--|---|------------|------------|----------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 92.32      |          |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 74.03      |          |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 59.07      | į—       |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 86.74      | į—       |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 3.08       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Date of SNAPSHOT Report - 12/31/07



| Participating 、 | Jurisdictio | n (PJ):           | TARRANT COUNTY              | Y CONSORTIUM | State:                      | TX |    |
|-----------------|-------------|-------------------|-----------------------------|--------------|-----------------------------|----|----|
| State Rank:     |             | 36 <sub>PJs</sub> | Group Rank:<br>(Percentile) | 29           | Overall Ran<br>(Percentile) |    | 31 |
|                 |             | ,                 |                             |              |                             |    |    |

Summary: 3 Of the 5 Indicators are Red Flags

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG                                     |
|--|---|------------|------------|--|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 82.36      |  |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 31.67      | į ——   |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 83.87      |  |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 87.1       | į <del></del>                                |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 4.43       | <u>į                                    </u> |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | TYLER                   |          | State: TX                  |   |
|-----------------|--------------------|-------------------------|----------|----------------------------|---|
| State Rank:     |                    | Group Rank:(Percentile) | 5        | Overall Rank: (Percentile) | 3 |
| Summary:        | 5 Of the           | 5 Indicators are R      | ed Flags |                            |   |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG   |
|--|---|------------|------------|------------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 11.35      |            |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 35.77      | į——        |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 18.75      | į—         |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 18.75      | ļ <b>—</b> |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 4.86       | <b>P</b>   |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | WACO                        |          | State: TX                 |    |
|-----------------|--------------------|-----------------------------|----------|---------------------------|----|
| State Rank:     |                    | Group Rank:<br>(Percentile) | 99       | Overall Rank:(Percentile) | 99 |
| Summary:        | 0 Of the           | 5 Indicators are R          | ed Flags |                           |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--|---|------------|------------|----------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 77.74      |          |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 100        |          |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 97.96      |          |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 3.02       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement \*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**



| Participating . | Jurisdiction (PJ): | WICHITA FALLS               |          | State: TX                 |    |
|-----------------|--------------------|-----------------------------|----------|---------------------------|----|
| State Rank:     |                    | Group Rank:<br>(Percentile) | 19       | Overall Rank:(Percentile) | 17 |
| Summary:        | 0 Of the           | e 5 Indicators are R        | ed Flags |                           |    |

| FACTOR                                 | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG |
|--|---|------------|------------|----------|
| 4                                      | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.00%   | 100        |          |
| 5                                      | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 45.77%   | 52.64      |          |
| 6                                      | % OF RENTERS<br>BELOW 50% OF<br>AREA MEDIAN<br>INCOME         | < 70%**    | 100        |          |
| 8                                      | % OF OCCUPIED<br>RENTAL UNITS TO<br>ALL RENTAL UNITS          | < 87.77%   | 100        |          |
| "ALLOCATION-YEARS" NOT<br>DISBURSED*** |   | > 3.850    | 3.36       |          |

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.